EXHIBIT 1

2022
ANNUAL ACTION PLAN

JULY 1, 2022 THROUGH JUNE 30, 2023

Building, buying, and/or rehabilitating **affordable housing.** Developing viable urban communities. Improving the number and quality of **emergency shelters** for homeless individuals and families.

CITY OF SANTA ANA
Community Development Agency

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Version History

No.	Summary of Changes			
1	Published Draft for Public Comment:	3/10/22	Sent to HUD for Approval:	
	Conducted Public Hearing:	CDC 3/23/22 CC 4/19/22	Approved by HUD:	TBD
	Original 2022-2023 Annual Action Plan.			
2	Published Draft for Public Comment:		Sent to HUD for Approval:	
	Conducted Public Hearing:		Approved by HUD:	
	Amendment 1 (Substantial / Non-Substantial):			
3	Published Draft for Public Comment:		Sent to HUD for Approval:	
	Conducted Public Hearing:		Approved by HUD:	
	Amendment 2 (Substantial / Non-Substantial):			
4	Published Draft for Public Comment:		Sent to HUD for Approval:	
	Conducted Public Hearing:		Approved by HUD:	
	Amendment 3 (Substantial / Non-Substantial):			
5	Published Draft for Public Comment:		Sent to HUD for Approval:	
	Conducted Public Hearing:		Approved by HUD:	
	Amendment 4 (Substantial / Non-Substantial):			

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

The 2022-23 Action Plan is the City of Santa Ana's Annual Plan for the investment of annual allocations of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) funds from the U.S. Department of Housing and Urban Development (HUD). The Fiscal Year 2022-23 Action Plan (Action Plan) represents the third year of the City of Santa Ana Consolidated Plan (Con Plan) for the Fiscal Years 2020-2024 (Con Plan) as ratified by the City Council and approved by the U.S. Department of Housing and Urban Development (HUD). These grant programs are consistent with HUD's national strategy to provide decent housing opportunities, a suitable living environment and economic opportunities—particularly for low- and moderate-income people.

In consideration of finite grant resources, the goals and projects within this Action Plan outline the areas and population segments with the greatest level of need for a particular program or activity and intends to invest grant resources in high leverage opportunities where data suggests that the City will be able to maximize the impact of every dollar. The Action Plan utilizes the priority needs identified in the 2020 – 2024 Consolidated Plan process, which identified the City's priority needs, including the rationale for establishing allocation priorities and specific measurable goals to be addressed during the five-year period.

HUD has not yet announced the FY2022 allocations and the budgets listed in this Annual Action Plan are estimates based on the FY2021 allocation. The City of Santa Ana will proportionally adjust each project allocation in accordance with the final allocation announcements from HUD.

Summarize the objectives and outcomes identified in the Plan

HUD's Community Planning and Development (CPD) Outcome Performance Measurement Framework classifies objectives in three categories: decent housing, a suitable living environment, and economic opportunity. In Santa Ana's 2020-2024 Consolidated Plan, the City identified six high priority needs to be addressed through the implementation of activities aligned with seven Strategic Plan goals.

The priority needs for Santa Ana include:

- Expand the supply of affordable housing

- Preserve the supply of affordable housing

- Access to and supply of public services

- Increase access to and supply of homeless services and facilities

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- Promote economic opportunity

- Improve City public facilities and infrastructure

Consistent with HUD's national goals for HUD CPD programs to provide decent housing opportunities, maintain a suitable living environment and expand economic opportunities for low- and moderate-income residents, the priority needs listed above will be addressed through the implementation of HUD funded activities aligned with the following seven measurable Strategic Plan goals:

- Affordable Housing Development, Maintenance, and Preservation

- Code Enforcement

- Public Service Programs

- Homeless Services and Facilities

- Economic Development Program

- Public Facilities and Infrastructure

- Program Administration and Fair Housing Services

Evaluation of past performance

During the 2021 program year, the City of Santa Ana prioritized program activities to address the impacts of the COVID-19 pandemic within the City of Santa Ana. Activities included rental assistance, small and microbusiness support, homeless prevention, and targeted public service activities.

Additionally, during the 2021 program year, the City funded the following activities:

1. Street improvements that included installation of ADA accessible curbs and installation of pedestrian hybrid and rectangular rapid flashing beacons at key areas identified as highest priority based on need.

2. Rehabilitation of park facilities at Santa Anita Park.

3. Public service activities to support youth, seniors, disabled individuals, and low- and moderate-income residents within the City

4. Code enforcement in targeted neighborhoods

5. Homeless services and prevention activities

6. Single family housing rehabilitation activities to low- and moderate-income households

7. Down payment assistance to low- and moderate-income households

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Summary of Citizen Participation Process and consultation process

Each year, the city prepares the Action Plan listing the activities to be taken with Community Planning and Development (CPD) funds. In addition to residents, the City ensures that members of the public (including City staff) and private agencies that provide the services will be consulted in the development of the Action Plan:

- Health service providers,
- Social services for: children, elderly, disabled, homeless and persons with AIDS
- State and local health agencies
- Adjacent local governments
- Santa Ana and orange County Housing Authority.

The draft Action Plan incorporating the City's proposed uses of CDBG, HOME, and ESG funds and was made available for public review for a 30-day period.

Summary of public comments

Summary of comments or views not accepted and the reasons for not accepting them

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PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Annual Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SANTA ANA	Community Development Agency
HOME Administrator	SANTA ANA	Community Development Agency
ESG Administrator	SANTA ANA	Community Development Agency

Table 1 – Responsible Agencies

Narrative

The City of Santa Ana Community Development Agency is the lead agency for overseeing the development of the Consolidated Plan. This Department is also responsible for the preparation of the Annual Action Plan, Consolidated Annual Performance and Evaluation Report (CAPER) and CDBG, HOME, and ESG program administrations.

CDBG Administrator – Brenda Vega
ESG Administrator – Holli Safran
HOME Administrator – Holli Safran

Consolidated Plan Public Contact Information

David Flores
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Community Development Agency
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714-647-6561

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

As part of the 5-year Consolidated Planning process, the City of Santa Ana consulted with representatives from multiple agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. To facilitate this consultation, the City solicited feedback through the following methods:

- Stakeholder/resident surveys

- Individual stakeholder consultations

- Community meetings

- Public hearings

- 30-day public comment period

- Receipt of written comments

To gather the greatest breadth and depth of information, the City consulted with a wide variety of agencies, groups and organizations concerning the housing, community and economic development needs of the community. Each of the agencies, groups or organizations consulted is represented below. The input received from these consultation partners helped establish and inform the objectives and goals described in the Strategic Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City recognizes the importance of careful coordination and alignment among various service providers to maximize the effectiveness of the CDBG program. As a result, during the development of this Consolidated Plan, the City consulted with organizations that provide assisted housing, health services and other community-focused programs. Outreach efforts included surveys including specific questions associated with coordination, invitations to community meetings and follow-up phone interviews where appropriate.

The City further recognizes the importance of continued coordination and alignment during the upcoming five-year planning period with these organizations and agencies. The City will strengthen relationships and alignment among these organizations in the implementation of the NOFA process for CDBG funds and through technical assistance provided to subrecipients of CDBG funds each year.

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Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

Orange County's homeless Continuum of Care (CoC) is comprised of a network of public, private, faith-based, for-profit, and non-profit service providers who utilize several federal, state and local resources to provide services and facilities for homeless people. The region's municipalities, including the City of Santa Ana, also provide resources for services that assist the homeless and those at-risk of becoming homeless. Non-profit service and facility providers play a critical role in the current CoC system and in addressing homeless needs within Santa Ana. These organizations provide a range of services throughout the County ranging from job training to creating permanent supportive housing opportunities. These services are available to homeless individuals and households.

The CoC guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. In conducting the City's Needs Assessment, Santa Ana carefully reviewed the CoC's current strategy and planning documents to ensure coordination in goals and objectives. Additionally, the City provided a questionnaire to the CoC as well as key service providers operating in Santa Ana to identify the CoC's perceived needs in the county and its objectives to address the needs of different homeless persons populations, specifically chronically homeless families and individuals, families with children, veterans, unaccompanied youth and persons at risk of homelessness.

The City will continue to actively work with the CoC as well as its partners throughout the County to coordinate on the planning and implementation of homeless services and programming.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

In the development of the Consolidated Plan, the City of Santa Ana consulted with numerous housing, social service, and homeless service providers whose work intersects with the goal of reducing and ending homelessness in Orange County and/ or Santa Ana. This consultation provided input on allocation methodologies and approach for ESG programs. The City of Santa Ana regularly coordinates with the Orange County CoC to align performance standards, evaluate outcomes of current initiatives, coordination program policies and procedures related to program design and HMIS administration.

In addition, The City of Santa Ana participates in the Orange County ESG Collaborative, which includes Santa Ana, Anaheim, Garden Grove, and the County of Orange. The Collaborative works very closely with the Continuum of Care. To ensure funds are leveraged to create maximum impact, the Orange County ESG Collaborative has developed aligned values and priorities and makes ESG funding decisions.

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2.   Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

1	**Agency/Group/Organization**	Santa Ana Housing Authority
	Agency/Group/Organization Type	Public Housing Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach, data validation, and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
2	**Agency/Group/Organization**	ALBI
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.

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3	Agency/Group/Organization	Regional Center of Orange County
	Agency/Group/Organization Type	Services-Persons with Disabilities Regional Organization
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, San ta Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
4	Agency/Group/Organization	HIV Planning Council
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development HOPWA Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
5	Agency/Group/Organization	America on Track
	Agency/Group/Organization Type	Services – Children
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
6	**Agency/Group/Organization**	Orange County CoC
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach, data validation, and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
7	**Agency/Group/Organization**	Santa Ana Chamber of Commerce
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development Market Analysis

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach, phone interview and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
8	**Agency/Group/Organization**	The GREEN Foundation
	Agency/Group/Organization Type	Services – Health Services – Education
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community
9	**Agency/Group/Organization**	Habitat for Humanity of OC
	Agency/Group/Organization Type	Services – Housing Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
10	**Agency/Group/Organization**	Community Health Initiative
	Agency/Group/Organization Type	Services – Health
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
11	**Agency/Group/Organization**	Latino Health Access
	Agency/Group/Organization Type	Services – Health
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
12	**Agency/Group/Organization**	Neighborworks of Orange County
	Agency/Group/Organization Type	Services – Housing Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community
13	**Agency/Group/Organization**	Orange County Labor Foundation
	Agency/Group/Organization Type	Regional Organization Services – Employment
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Market Analysis Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community

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14	**Agency/Group/Organization**	Greater Light Family Church
	Agency/Group/Organization Type	Other
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs Anti-Poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community
15	**Agency/Group/Organization**	The Kennedy Commission
	Agency/Group/Organization Type	Services – Housing Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community
16	**Agency/Group/Organization**	Second Baptist Church of Santa Ana
	Agency/Group/Organization Type	Other
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs Anti-Poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community
17	**Agency/Group/Organization**	HUMAN OPTIONS, INC.

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	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community
18	**Agency/Group/Organization**	Community Legal Aid – Southern California
	Agency/Group/Organization Type	Services – Fair Housing Services – Victims Services - Housing
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community
19	**Agency/Group/Organization**	Heritage Museum of Orange County
	Agency/Group/Organization Type	Services – Children Services - Education
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community
20	**Agency/Group/Organization**	Chispa OC
	Agency/Group/Organization Type	Civic Leader
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Housing Needs Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community
21	**Agency/Group/Organization**	YMCA
	Agency/Group/Organization Type	Services – Children
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community
22	**Agency/Group/Organization**	Community Action Partnership of Orange County
	Agency/Group/Organization Type	Regional Organization
	What section of the Plan was addressed by Consultation?	Anti-Poverty Strategy

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community
23	**Agency/Group/Organization**	WISE PLACE
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services - Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs – Families with Children Homeless Needs – Chronically Homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach, phone interview and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
24	**Agency/Group/Organization**	CSU - Fullerton
	Agency/Group/Organization Type	Services – Education Business Leaders
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Meeting

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by participation in a community/ stakeholder meeting. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community
25	**Agency/Group/Organization**	Santa Ana Downtown Inc.
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by phone interview. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
26	**Agency/Group/Organization**	Mercy House
	Agency/Group/Organization Type	Services – Homeless
	What section of the Plan was addressed by Consultation?	Homeless Strategy Homeless Needs – Veterans Homeless Needs – Chronically Homeless Homeless Needs – Unaccompanied Youth Homeless Needs – Families with Children

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#	Field	Value
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
27	**Agency/Group/Organization**	City Net
	Agency/Group/Organization Type	Services - Homeless
	What section of the Plan was addressed by Consultation?	Homeless Strategy; Homeless Needs – Veterans; Homeless Needs – Chronically Homeless; Homeless Needs – Unaccompanied Youth; Homeless Needs – Families with Children; Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by phone interview. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
28	**Agency/Group/Organization**	Orange County Emergency Management

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	Agency/Group/Organization Type	Agency – Emergency Management Agency – Managing Flood Prone Areas
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
29	**Agency/Group/Organization**	Boy's and Girl's Club of Central Orange Coast
	Agency/Group/Organization Type	Services – Children
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
30	**Agency/Group/Organization**	Building Healthy Communities
	Agency/Group/Organization Type	Planning – Organization Services – Health

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	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Lead-based Paint Strategy Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
31	**Agency/Group/Organization**	CASA of Orange County
	Agency/Group/Organization Type	Foster Care Agency/Facility Services – Children Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Homeless Strategy Homeless Needs – Unaccompanied Youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
32	**Agency/Group/Organization**	Charitable Ventures of Orange County

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	Agency/Group/Organization Type	Regional Organization
	What section of the Plan was addressed by Consultation?	Market Analysis Anti-Poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Santa Ana sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
33	**Agency/Group/Organization**	Com-Link
	Agency/Group/Organization Type	Civic Leader
	What section of the Plan was addressed by Consultation?	Anti-Poverty Strategy Housing Needs Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development
34	**Agency/Group/Organization**	Delhi Center
	Agency/Group/Organization Type	Services – Elderly Persons Services – Health Services – Education
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development

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35	**Agency/Group/Organization**	Fair Housing Council of Orange County
	Agency/Group/Organization Type	Services – Fair Housing Regional Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Market Analysis Anti-Poverty Strategy Lead-based Paint Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development
36	**Agency/Group/Organization**	Goodwill Tierney Center
	Agency/Group/Organization Type	Services – Veterans Services – Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Veterans Homeless Needs – Chronically Homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development
37	**Agency/Group/Organization**	Interval House
	Agency/Group/Organization Type	Services – Homeless Services – Victims Services – Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs – Families with Children Homelessness Strategy

EXHIBIT 1

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development
38	**Agency/Group/Organization**	KidWorks
	Agency/Group/Organization Type	Services - Education
	What section of the Plan was addressed by Consultation?	Economic Development; Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development
39	**Agency/Group/Organization**	Lutheran Social Services of Southern California
	Agency/Group/Organization Type	Services – Housing Services – Homeless Services – Health Services – Employment Services – Education
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Economic Development Anti-Poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development
40	**Agency/Group/Organization**	Mental Health Agency of Orange County

EXHIBIT 1

	Agency/Group/Organization Type	Health Agency
		Services – Health
		Services – Persons with Disabilities
		Publicly Funded Institution
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development
41	**Agency/Group/Organization**	Neutral Ground
	Agency/Group/Organization Type	Services – Children Services – Education
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development
42	**Agency/Group/Organization**	OC Partnership
	Agency/Group/Organization Type	Services - Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Chronically Homeless
		Homeless Needs – Families with Children
		Homeless Needs – Veterans Homeless Needs – Unaccompanied Youth

EXHIBIT 1

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development
43	**Agency/Group/Organization**	OneOC
	Agency/Group/Organization Type	Regional Organization
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development
44	**Agency/Group/Organization**	Orange County Business Council
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development
45	**Agency/Group/Organization**	Orange County Children's Therapeutic Art Center
	Agency/Group/Organization Type	Services – Children Services – Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development

EXHIBIT 1

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development
46	**Agency/Group/Organization**	Orange County Health Care Agency
	Agency/Group/Organization Type	Heath Agency Publicly Funded Institution
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Lead-based Paint Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.
47	**Agency/Group/Organization**	Orange County Social Services Agency
	Agency/Group/Organization Type	Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Homeless – Unaccompanied Youth Lead-based Paint Strategy Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.
48	**Agency/Group/Organization**	Orange County Water District
	Agency/Group/Organization Type	Agency – Management of Public Land or Water Resources
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development

EXHIBIT 1

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.
49	**Agency/Group/Organization**	Public Law Center
	Agency/Group/Organization Type	Services – Housing Services – Victims Services – Fair Housing
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.
50	**Agency/Group/Organization**	Santa Ana Police Department
	Agency/Group/Organization Type	Agency – Emergency Management
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.
51	**Agency/Group/Organization**	Santa Ana Senior Center
	Agency/Group/Organization Type	Services – Elderly
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development

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	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.
52	**Agency/Group/Organization**	Santa Ana Workforce Investment Board
	Agency/Group/Organization Type	Planning Organization Services – Employment
	What section of the Plan was addressed by Consultation?	Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.
53	**Agency/Group/Organization**	Second Chance Orange County
	Agency/Group/Organization Type	Services – Persons with Disabilities Services – Health
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Anti-Poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.
54	**Agency/Group/Organization**	Small Business Development Center
	Agency/Group/Organization Type	Services – Employment
	What section of the Plan was addressed by Consultation?	Economic Development Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.
55	**Agency/Group/Organization**	Taller San Jose Hope Builders
	Agency/Group/Organization Type	Services – Employment
	What section of the Plan was addressed by Consultation?	Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.
56	**Agency/Group/Organization**	Templo Calvario CDC
	Agency/Group/Organization Type	Services – Education
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.
57	**Agency/Group/Organization**	VAMC
	Agency/Group/Organization Type	Services – Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs – Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.
58	**Agency/Group/Organization**	The Cambodian Family
	Agency/Group/Organization Type	Services – Immigrant Families

EXHIBIT 1

EXHIBIT 1

What section of the Plan was addressed by Consultation?		Non-Housing Community Development Needs Housing Needs Assessment
How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?		The organization was consulted by email outreach and the web-based survey. Through this consultation, Santa Ana opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development.

Table 2 - Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City maintains a list of agencies, organizations and other stakeholders that have expressed an interest in City's CDBG program and invited representatives from each entity to participate at multiple points in the planning process. All agencies were strongly encouraged to attend meetings and participate in surveys.

Any agency or organization that was not consulted and would like to be included in the City's list of stakeholders, the agency or organization may contact the Community Development Department at the contact information provided for this Consolidated Plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
CEDS	Orange County Community Investment Board	Both the CEDS and Strategic Plan identify a goal of improving economic opportunities for low- and moderate-income residents
2019 CoC Funding Application	Orange County CoC	The CoC application identifies a strategy to continue to address homelessness through a coordinated and aligned approach
Name of Plan	**Lead Organization**	**How do the goals of your Strategic Plan overlap with the goals of each plan?**
10 Year Plan to End Homelessness	Orange County CoC	Both the 10-Year Plan and Consolidated Plan emphasize a comprehensive and coordinated approach to address homelessness
Name of Plan	**Lead Organization**	**How do the goals of your Strategic Plan overlap with the goals of each plan?**

EXHIBIT 1

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Housing Element	Santa Ana	Both the Housing Element and Consolidated Plan establish a goal of increasing the supply and availability of affordable housing options throughout the City

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
5-year Strategic Plan	Santa Ana Housing Authority	In line with the Consolidated Plan, the Housing Authority has established goals to increase the supply of affordable housing and to affirmatively further access to fair housing

Table 3 - Other local/regional/ federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

The City invited regional planning organizations, state agencies and adjacent units of local government to participate in the City's surveys and community meetings. Additionally, Santa Ana conducted email outreach to all adjacent units of local government to share in the identification of regional housing and community development needs. Throughout the implementation of the Consolidated Plan process, the City of Santa Ana consults and coordinates activities with local units of government and monitors state programs and regulations to leverage local HUD funding.

EXHIBIT 1

AP-12 Participation – 91.105, 91.200(c)

1.   Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize As part of the Annual Action Plan process, the City of Santa Ana actively encouraged residents from across the City to participate in identifying needs and issues to inform the housing and community development needs assessment. In an effort to broaden engagement, the City facilitated two public hearings to gather feedback on annual needs and programming.

FY 2022/23 Annual Action Plan Citizen Participation

The City of Santa Ana has a citizen participation plan to guide the City's CDBG citizen participation process. All of Santa Ana's citizens are encouraged to participate in the planning, development, and implementation of the Annual Action Plans. Organizations receiving direct CDBG funding are in regular contact with City staff. Other organizations are consulted as needed or have been present at various public hearings held by the City. Two public hearings are held each year by the City to discuss issues related to the Consolidated Plan as well as the Annual Action Plan. The first hearing focuses on the needs of the community and development of the Annual Action Plan and provides citizens with an opportunity to comment on the draft Annual Action Plan. The second public hearing focuses on performance as they relate to housing, homelessness, accessibility, and community development needs, such as infrastructure and public services. In all cases, a Notice of Public Hearing is published at least **15 days** prior to the hearing to provide residents with adequate notice.

A draft 2022/23 Annual Action Plan was available for public comment for a minimum **30-day period** (March 10 – April 10, 2022). The Community Development Commission held a public hearing on March 23, 2022 providing residents and interested parties another opportunity to comment on the 2022/23 Annual Action Plan prior to approval by the City Council on April 19, 2022 and submittal to HUD

The table on the subsequent page documents the City's approach to resident engagement.

EXHIBIT 1

Citizen Participation Outreach

Table 4 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	The City Facilitated a public hearing before the Community Development Commission on March 23, 2022 and before the regular Council meeting on April 19, 2022 to hear comments on the priority needs for the AAP.	Not applicable	Not applicable.	Not applicable

EXHIBIT 1

| 2 | Newspaper Ad | Non-targeted/broad community | A newspaper advertisement was published on March 10<mark>, 2022</mark> soliciting public comment on the Draft FY 2022/23 AAP and notified the public of the two required a public hearings to approve the Plan scheduled for March 19, 2022 and April 19, <mark>2022.</mark> | Written comments received during the public input period are included in the Appendix. | Not applicable. | |
| 3 | Other – Annual Action Plan Workshop | Non-targeted/ broad community | An AAP Workshop and first Public Hearing was held during the regular Community Development Commission meeting on March 23, 2022. | No comments made. | No comments made. | N/A |

EXHIBIT 1

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

HUD has not yet announced the FY2022 allocations and the budgets listed in this Annual Action Plan are estimates based on the FY2021 allocation. The City of Santa Ana will proportionally adjust each project allocation in accordance with the final allocation announcements from HUD.

The City of Santa Ana anticipates that it will continue to receive CDBG, HOME, and ESG funding during the duration of this Consolidated Plan cycle. When accounting for program income and prior year resources, the City anticipates that it will have the following funding to target to its strategic goals and priorities:

- CDBG: $5,640,635
- HOME: $1,706,231
- ESG: $489,141

The City of Santa Ana intends to issue two HOME, pre-commitment loans totaling $5,111,417.88 during FY 2022-2023.

1. Crossroads at Washington Pre-Commitment Loan - Project Admin 2% = $3,067,638.78 Approved by our City Council on 7/2/2019

2. Westview House Pre-Commitment Loan - Project Admin 2% = $2,043,779.10 Approved by our City Council on 4/7/2020.

The table on the following page provides more detail on anticipated funding for the 2022 program year.

In April 2021, HUD approved and processed the City's HOME Admin waiver request for FY 2019 and FY 2020 to increase the admin allocation from 10% to 15%. Those amounts are included in the HOME Prior Year Resources of this Action Plan.

EXHIBIT 1

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	$5,640,635	$103,041	$2,550,684	$8,294,360	$13,096,659	Funding to support housing, community and economic development activities throughout Santa Ana.
HOME	Federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	$1,706,231	$682,247	$8,746,266	$11,134,744	$3,862,334	Funding to support the development and preservation of affordable housing throughout Santa Ana.

EXHIBIT 1

| ESG | Federal | Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing | $489,141 | 0 | 0 | $489,141 | $978,282 | Funding to support the development of homeless facilities and the delivery of services to homeless and those at-risk of becoming homeless in Santa Ana. |

Table 5 - Expected Resources – Priority Table

EXHIBIT 1

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City recognizes that the City's annual entitlement is not sufficient to meet all of the needs of the community. It is therefore important to leverage resources to achieve the goals of the City. The City works diligently with private, state and local partners to leverage the City's HUD CPD funds.

For the ESG program, matching requirements are passed to sub-recipients who demonstrate matching dollars prior to funding as well as at each quarterly invoice. ESG funds are leveraged by working with the OC Collaborative and considering other funding opportunities for various programs for the homeless population. This will include leveraging with both Housing Choice Voucher Program funding and HOME funds.

The City administration recognizes that the City's annual entitlement and formula allocations are not sufficient to meet all of its needs, and that leveraging resources is critical to achieving the City's goals. The City continues to cultivate funding partners who can match the City's investment of CDBG, HOME, and ESG funds. The need remains great, and additional funds are sought to ensure that more affordable housing and important programs and activities are available for those in need. To that end the City seeks funds from the State and grants from other entities, both public and private.

Matching requirements have been satisfied with other eligible financial resources and/or in-kind services, and the City will continue to seek this type of matching as well as financial matches.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Santa Ana Housing Authority owns the parcel at 302 E. Twenty-Second Street. This parcel is approximately 27,817 square feet in size. It is currently zoned R1 for single family residences, which allows one house per lot. The vacant, undeveloped lot was purchased from CalTrans and was a remnant parcel from a freeway-widening project. The property is irregular in shape and below the minimum lot size for a residential lot. The City and Housing Authority are currently assessing the necessary variances and other approvals necessary to support development on this lot.

In addition, Santa Ana will comply with new State requirements under AB1486 and AB1255 to inventory and support developers to access and utilize surplus municipal and state land for the construction of affordable housing. If such sites are identified, the City will consider the use of HUD or other resources to assist with site preparation.

EXHIBIT 1

AP-20 Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Program Administration & Fair Housing Services	2020	2024	All	Citywide	All	CDBG: $1,128,127 HOME: $206,027	Other: **1**
2	Affordable Housing Development, Maintenance, & Preservation	2020	2024	Affordable Housing	Citywide	Expand the supply of affordable housing; Preserve the supply of affordable housing	HOME: $10,367,533 CDBG: $740,000	Rental Units Constructed: 0 Units constructed (HOME) Rental Units Rehabbed: 5 Units rehabilitated (HOME) Homeowner Units Rehabbed: **25 units rehabilitated (CDBG)** Down payment assistance: **3 households (CDBG)**
3	Code Enforcement	2020	2024	Affordable Housing	Citywide	Preserve the supply of affordable housing	CDBG: $800,000	Housing Code Enforcement/ Foreclosed Property Care: **2,500 housing units**
4	Economic Development	2020	2024	Economic Development	Citywide	Micro Enterprise Grants/Businesses Assisted	CDBG: $100,000	Economic Development: **16 businesses assisted**

EXHIBIT 1

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Service Programs	2020	2024	Non-Homeless Special Needs; Non-Housing Community Development	Citywide	Access to and supply of public services	CDBG: $845,000	Public Service activities other than Low/Moderate Income Housing Benefit: **2,500 persons**
6	Homeless Services & Facilities	2020	2024	Homeless	Citywide	Increase access to and supply of homeless services and facilities	ESG: $489,141	Homeless Person Overnight Shelter: **150 persons assisted** Homelessness Prevention: **35 persons assisted** Tenant –Based Rental Assistance / rapid rehousing: 25 Households assisted
7	Public Facilities & Infrastructure	2020	2024	Non-Housing Community Development	Citywide	Improve City public facilities and infrastructure	CDBG: $4,801,233	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: **4,500 persons**

Table 6 – Goals Summary

Goal Descriptions

EXHIBIT 1

Goal Name	Description
Program Administration and Fair Housing Services	Ensure the management of a compliant and efficient HUD programs and provide funding to promote the implementation of fair housing services and activities throughout the City.
Affordable Housing Development, Maintenance, and Preservation	Provide funding for the acquisition, construction, rehabilitation and provision of affordable rental and ownership housing.
Code Enforcement	Support code enforcement activities to ensure residential properties are safe and suitable for habitation
Economic Development	Support workforce training and development and business assistance via training, technical assistance and general support to microbusinesses operating in Santa Ana.
Public Service Programs	Working with local and regional nonprofits and service providers, Santa Ana will provide funding to ensure the provision of critical services and activities to low- and moderate-income residents and special needs populations throughout the City.
Homeless Services and Facilities	Working together with local and regional stakeholders, Santa Ana will continue to promote the implementation of a cohesive and coordinated homeless system. In doing so, Santa Ana will invest in projects that ensure that homeless households from all sub-populations are supported to return to permanent housing as quickly as possible; receive strength-based services that emphasize recovery, as needed; receive only what they need to be returned to housing quickly and to be as self-reliant as possible; and are assisted in preventing homeless from occurring in the first place.
Public Facilities and Infrastructure	In collaboration with other city agencies, rehabilitate public facilities and streets to increase ADA accessibility, improve facilities and infrastructure to better meet the needs of residents, and implement measures to mitigate and reduce vandalism and graffiti in the City.

Table 7 - Goals Description

EXHIBIT 1

AP-35 Projects – 91.220(d)

Introduction

During Program Year 2022, the City of Santa Ana will prioritize and fund the projects listed below.

HUD has not yet announced the FY2022 allocations and the budgets listed in this Annual Action Plan are estimates based on the FY2021 allocation. The City of Santa Ana will proportionally adjust each project allocation in accordance with the final allocation announcements from HUD.

Projects

#	Project Name
1	CDBG Program Administration
2	CDBG Fair Housing
3	CDBG Code Enforcement
4	CDBG Economic Development
5	CDBG Street Improvements
6	CDBG Sidewalk Improvements
7	CDBG Parks and Public Facilities Improvements
8	CDBG Housing Rehabilitation
9	CDBG Public Services
10	ESG PY22 – Homeless Activities
11	HOME Program Administration
12	HOME Rehabilitation
13	HOME Affordable Housing
14	HOME CHDO

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Santa Ana uses a place-based strategy during the planning period. The geographic distribution of funding is predicated somewhat on the nature of the activity to be funded. It is the City's intent to fund activities in the areas most directly affected by the needs of low-income residents and those with other special needs. The Annual Action Plan directs investment geographically to an area benefit neighborhood. The City will continue to work closely with its partners to identify and overcome any obstacles to address the needs of underserved populations.

EXHIBIT 1

EXHIBIT 1

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG Program Administration
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	All
	Needs Addressed	All
	Funding	CDBG: $1,068,127
	Description	Overall administration of the CDBG Program including: completion of grant application, oversight of citizen participation process, development of annual funding contracts with agencies, set up of projects in HUD funds disbursement system and draw down funds, implementation of projects and compliance with HUD reporting requirements. Eligibility of this activity is based on Section 105(a)(13) of HUD's regulation.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	Citywide
	Planned Activities	Planning and Administration of the CDBG Program
2	Project Name	CDBG Fair Housing
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Program Administration and Fair Housing Services
	Needs Addressed	Expand the supply of affordable housing; preserve the supply of affordable housing
	Funding	CDBG: $60,000

EXHIBIT 1

	Description	Provide funding and resources to the Fair Housing Council of Orange County to promote fair housing and combat housing discrimination within the City of Santa Ana. The Fair Housing Services Program will provide fair housing education, counseling, and enforcement services to Santa Ana residents. This program helps the City to comply with HUD's regulatory requirements to affirmatively further fair housing and includes counseling on landlord/tenant law and other aspects of housing.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	500 persons assisted through various fair housing activities.
	Location Description	Citywide
	Planned Activities	Provide funding for administrative and program staff to complete fair housing education, tenant counseling, and fair housing enforcement activities in Santa Ana.
3	**Project Name**	CDBG Code Enforcement
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Code Enforcement
	Needs Addressed	Preserve the supply of affordable housing
	Funding	CDBG: $800,000
	Description	Support the Community Preservation Division's goal of improving neighborhoods through a number of facets including enforcement of laws that create life safety risks and contribute to neighborhood blight.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	2,500 households will benefit from this proposed activity.

EXHIBIT 1

	Location Description	This activity will be carried out citywide in CDBG eligible neighborhoods.
	Planned Activities	Provide funding to city staff to conduct code enforcement activities in CDBG eligible geographies. Eligible rehabilitation and preservation activities under 24 CFR 570.202 such as but not limited to Code Enforcement, Historic Preservation, and Residential Rehabilitation.
4	**Project Name**	CDBG Economic Development
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Economic Development Activities
	Needs Addressed	Economic Development
	Funding	CDBG: $100,000
	Description	Provide economic development assistance to businesses.
	Target Date	6/30/2023
	Estimate the number and type of businesses that will benefit from the proposed activities	16
	Location Description	This activity will be carried out citywide in CDBG eligible neighborhoods.
	Planned Activities	See description
5	**Project Name**	CDBG Street Improvements
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Improve City public facilities and infrastructure
	Funding	CDBG: $2,506,250

EXHIBIT 1

	Description	1. Improve transportation safety by installing pedestrian hybrid beacon on Main Street (at Walnut Street) and the installation of rectangular rapid flashing beacons at key areas identified as highest priority based on city analysis. 2. Residential street repair in Heninger Park neighborhoods.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	2,000
	Location Description	Activities will occur in CDBG eligible areas as described in the Description
	Planned Activities	See description
6	**Project Name**	CDBG Sidewalk Improvements
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Improve City public facilities and infrastructure
	Funding	$407,233
	Description	Project involves replacement of existing damaged concrete sidewalks in neighborhoods and will include the removal and replacement of adjacent damaged concrete curbs, gutter and driveways. Project will focus on areas with the highest concentration of needed repairs, to help mitigate trip and fall hazards and reducing potential of liability claims and assist in complying with regulations set forth by the American with Disabilities Act. After the sidewalk concrete repairs within the public right of way are completed, the public will have enhanced pedestrian and multi-modal mobility through the improved neighborhoods. For at least 50% of Santa Ana's low-income population, bicycle is the primary mode of transportation. Therefore, properly maintaining the residential sidewalks that currently have no other viable revenue source, is a direct service

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	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	2,000
	Location Description	Activities will occur in CDBG eligible areas as described in the Description
	Planned Activities	See description
7	Project Name	CDBG Parks and Public Facilities Improvements
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Public Facilities and Infrastructure
	Needs Addressed	Improve City public facilities and infrastructure
	Funding	CDBG: $1,887,750
	Description	1. Conduct improvements to Santa Anita Park to ensure it continues to adequately meet the needs of Santa Ana residents. 2. Improvements to the Newhope Library to include total replacement of the roof and windows. 3. Removal of ADA barriers to the PAAL Center restrooms to bring the public facility in compliance with ADA for the use of all patrons. 4. Installation of artificial ivy to serve as a graffiti deterrent, increase the privacy of local residents from the active rail line and help increase the aesthetics of the Logan neighborhood.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	2000 low- and moderate-income residents will benefit from this activity.
	Location Description	Public parks and open spaces in CDBG eligible areas.

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	Planned Activities	The project will expand the parking lot, remove the handball court and relocate the basketball court and playground. The project will also include additional security/parking lot lighting on the eastside of the park.
8	**Project Name**	CDBG Housing Rehabilitation
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Affordable Housing Development, Maintenance, and Preservation
	Needs Addressed	Preserve the supply of affordable housing
	Funding	CDBG: $740,000
	Description	1. Provide financial grants for the rehabilitation of single-family owner properties for residential purposes. 2. Provide down payment assistance to eligible households
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	25 units will be rehabilitated through this project and 3 households will be assisted via down payment assistance; benefitting 28 low- and moderate-income households.
	Location Description	Activities will be conducted citywide.
	Planned Activities	CDBG funds to support the rehabilitation of owner and rental units within the City; down payment assistance will be offered through the City's existing Down Payment Assistance Loan Program to income-eligible households to help meet down payment and closing cost requirements.
9	**Project Name**	CDBG Public Services
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Public Service Programs
	Needs Addressed	Access to and supply of public services
	Funding	$845,000

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	Description	The City will fund a series of nonprofits that target critical services and benefits for low- and moderate-income residents and special need residents (elderly, youth, homeless, victims of domestic violence, disabled, and other vulnerable populations) in the community.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	2,500 low- and moderate-income residents will benefit from these activities
	Location Description	Citywide through multiple nonprofit and community-oriented organizations.
	Planned Activities	The City will provide funding for staff and organizations to provide and deliver a range of services and functions to low- and moderate-income and special need residents throughout the City.
10	Project Name	ESG PY22 – Homeless Activities
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Homeless Services and Facilities
	Needs Addressed	Increase access to and supply of homeless services and facilities
	Funding	ESG: $489,141
	Description	Emergency Solutions Grant project activities including Street Outreach and Engagement, Emergency Shelter, Homeless Prevention, Rapid Re-Housing, Data and Administration oversight and monitoring.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	210 homeless and/ or at risk of becoming homeless households will benefit from these activities
	Location Description	n/a – The City does not use target areas for CPD funding

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	Planned Activities	The City will fund the following eligible services: • Street Outreach: $50,000 • Shelter Operations and Essential Services: $110,000 • Homeless Prevention: $25,000 • Rapid Rehousing: $125,000 • HMIS: $142,455 • Administration: $36,686
11	**Project Name**	HOME Program Administration
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Program Administration and Fair Housing Services
	Needs Addressed	Preserve the supply of affordable housing; expand the supply of affordable housing
	Funding	HOME: $238,847
	Description	Ensure compliant and efficient oversight of all HOME funded activities. The estimated funding amount includes program income
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Provide funding to staff and city agencies to oversee and manage the HOME program to ensure compliance with HUD rules and regulations.
12	**Project Name**	HOME Rehabilitation
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Affordable Housing Development, Maintenance, and Preservation

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	Needs Addressed	Preserve the supply of affordable housing
	Funding	HOME: $100,000
	Description	The City will provide funding to complete critical rehabilitation activities to rental units or rental unit properties.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	5 renter units will be rehabilitated through this activity; benefiting 5 households.
	Location Description	Applications are open for residents citywide.
	Planned Activities	Conduct critical rehabilitation to rental units to ensure properties are safe and suitable and meet Federal HQS standards and health, safety, and applicable building standards.
13	Project Name	HOME Affordable Housing
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Affordable Housing Development, Maintenance, and Preservation
	Needs Addressed	Preserve the supply of affordable housing; expand the supply of affordable housing
	Funding	HOME: $10,367,533
	Description	HOME funds will be used for activities related to new construction or acquisition and rehabilitation of affordable rental or ownership housing and provide financial assistance to low-income homebuyers.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Through this project, 24 income-eligible households will benefit from new construction and rehabilitation activities
	Location Description	The City will identify eligible projects citywide.

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	Planned Activities	Through an RFP process, identify eligible new construction, acquisition, or rehabilitation activities to increase the supply of affordable housing within the City of Santa Ana. Projects that are tentatively identified for HOME assistance include: Crossroads at Washington – new multi-family apartment complex consisting of 85 units of affordable rental housing for households earning 30% or less of AMI. Construction is currently scheduled to be completed in December 2023. HOME assistance of approximately $3,007,489 will support the construction of 16 HOME-assisted units. Westview House – new multi-family apartment complex consisting of 85 units for large families and permanent supportive housing. Construction is currently scheduled to be completed in September 2023. HOME assistance of approximately $2,003,705 will support the construction of 9 HOME-assisted units.
14	Project Name	HOME CHDO
	Target Area	n/a – The City does not use target areas for CPD funding
	Goals Supported	Affordable Housing Development, Maintenance, and Preservation
	Needs Addressed	Preserve the supply of affordable housing; expand the supply of affordable housing
	Funding	HOME: $255,935
	Description	HOME funds will be used for CHDO-qualified projects within the City of Santa Ana.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	4 households will benefit from the development or rehabilitation of rental housing.
	Location Description	The City will identify eligible projects citywide.
	Planned Activities	In collaboration with an eligible CHDO, the City will support the acquisition, development, or rehabilitation of affordable rental housing.

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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

HUD resources will be prioritized throughout the City with the primary objective of meeting the needs of low- and moderate-income residents in the City. When evaluating potential projects and programs, the City will ensure that projects are structured to prioritize areas where there is a higher concentration of low- and moderate-income residents. The map below indicates Census block groups in which at least 51% of the residents are low- or moderate-income residents. The City will prioritize funding in these block groups.

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Geographic Distribution

Target Area	Percentage of Funds
Citywide	100%

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City will spend more than 70 percent of its entitlement funds in areas or for persons that are predominately low and moderate income. All CDBG-funded public service programs and HOME-funded affordable housing projects will be available to eligible persons citywide. The City identified community needs such as improvements to public facilities, insufficient social and homeless related services, and dilapidated housing conditions within these neighborhoods. The entitlement funds will help address these community needs.

Discussion

The City of Santa Ana does not use specific target areas to guide the allocation of funding. The City prioritizes funding that meets community needs and complies with HUD regulations/ requirements.

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Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The Annual Action Plan specifies goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing within the program year. The plan also indicates the number of affordable housing units that will be provided by program type, including rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. For the purpose of this section, the term "affordable housing" is defined in the HOME regulations at 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

The City of Santa Ana does not prioritize specific housing programs for special needs populations but serves these populations through all housing programs.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	30
Special-Needs	0
Total	30

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	25
The Production of New Units	0
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	30

Table 11 - One Year Goals for Affordable Housing by Support Type

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AP-60 Public Housing – 91.220(h)

Introduction

The Santa Ana Housing Authority administers 1,793 Housing Choice Vouchers and does not own or operate and public housing units. The Santa Ana Housing Authority was consulted during this consolidated planning process. It is the intention of the Authority to continue to provide safe, attractive affordable housing to its HCV clients.

Actions planned during the next year to address the needs to public housing

Not applicable, the City of Santa Ana does not manage public housing developments.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

SAHA increases resident involvement through resident involvement in presentations at community meetings, online communication, public notices, and public hearings. A broad citizen participation process is maintained with traditional and electronic communication being used to notify the community of ongoing planning efforts. The City of Santa Ana maintains coordination with public agencies, private entities, and community residents through the City of Santa Ana's Neighborhood Initiatives Program (NIP). This assists more than 60 neighborhood associations in Santa Ana by providing a conduit for two-way communication between residents and the City. Grant funding is administered to increase housing availability and accessibility to residents to encourage greater participation in homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

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AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The needs of individuals experiencing homelessness and persons with special needs are complex and require a wide range of specialized services. Numerous agencies are typically involved in the care of these individuals, providing distinct services such as housing, mental health counseling, employment training, and case management services. A number of activities and services are funded to help the needs of individuals experiencing homelessness and other special needs populations. Overall, these services address the high priority of reducing homelessness and the threat of becoming homeless, as well as providing necessary supportive services.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through this Action Plan, the City of Santa Ana will continue to prioritize support and assistance to homeless persons and those at imminent risk of becoming homeless. Through HUD and non-HUD resources, the City will continue to:

1. Prioritize street outreach through Quality of Life Teams

2. Preserve existing and increase the supply of permanent supportive housing

3. Preserve existing and increase the supply of affordable housing

4. Provide housing services and assistance to special needs populations

5. Improve critical services to low-income and special needs populations

6. Coordinate services within the City as well as regionally in collaboration with the Continuum of Care

7. Collaborate with all communities in Orange County to address homelessness with coordinated, regional approaches

Addressing the emergency shelter and transitional housing needs of homeless persons

The County of Orange operates a year-round emergency shelter in the Civic Center of Santa Ana that provides safe sleep and emergency shelter for over 400 individuals each night, and food and supportive services for over 600 individuals on a daily basis. The ESG funded HEART outreach team, City Net and Illumination Foundation organizations provide outreach and engagement services in and around the shelter as well as other locations in the City. The County also runs an emergency cold-weather shelter

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in Santa Ana during the winter for approximately 200 individuals. In addition to these shelters, the one year actions will address the needs of individuals who are homeless that includes unaccompanied women, victims of domestic violence, chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. The range of services include emergency shelter, transitional housing and permanent supportive housing. ESG funds will provide assistance for street outreach services, homeless prevention and rapid re-housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supports a number of programs to assist low-income individuals and families to avoid becoming homeless, including Section 8 Housing Choice vouchers. Other support services, such as job and training assistance, food assistance, and counseling are also available to help individuals recover from homelessness and to avoid becoming homeless. The City works closely with the Continuum of Care who provides oversight for the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) to prioritize the most vulnerable chronically homeless individuals. Case management services are offered in all programs to help prevent individuals from falling back into homelessness. In addition, the Housing Authority of the City of Santa Ana has recently been awarded VASH project-based vouchers for permanent supportive housing for Veterans experiencing homelessness. These 100 vouchers are in addition to the current Vouchers with two projects already in the pipeline. An RFP will be released shortly for these additional vouchers.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The goals listed above will help these individuals and families to avoid becoming homelessness. The ESG program will fund homelessness prevention programs including utility and security deposit assistance as well as rental assistance. The HEART program, funded by ESG provides bus tickets for individuals interested in returning to their home; often following a release from a correctional facility. Additionally, the County of Orange is equipped to serve people discharged from publicly funded institutions or systems of care such as health care facilities or correction programs

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AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The City evaluated barriers and constraints to the development of affordable housing as a critical component of the Housing Element.

A variety of barriers exist which make increasing the affordable housing stock in Santa Ana difficult:

1. Income and wages are not keeping pace with rising housing costs and the overall cost of living.
2. Federal resources for programs, such as the federal Section 8 Program, do not match the need experienced.
3. Homeownership is out of reach for the majority of residents.
4. Low housing vacancy rates are contributing to higher rents.
5. The cost of land is high and there is a lack of vacant land for future growth.
6. Impediments to Fair Housing.

The California Department of Housing and Community Development (HCD) is currently in the process of reviewing the City's Housing Element for the 6th cycle. The Housing Element will be brought before City Council for adoption in May 2022 and then subsequently sent to HCD for certification which is expected Summer of 2022.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Santa Ana will continue to actively fund the development and preservation of affordable housing as well as identify opportunities to leverage and utilize additional state, local, or non-governmental funding resources to develop and preserve additional housing throughout the City.

Through the City's compliance with AB 1486 (Surplus Lands Act) as well as a constant monitoring of state land made available through Executive Order N-06-19, the City will look to identify potential parcels of underutilized land that can be leveraged for potential affordable housing development.

With the update for the 6th cycle Housing Element, the City has incorporated AB 686 requirements for fair housing into an Assessment of Fair Housing appendix. Through this process, the City has identified a set of city-specific and regional goals and approaches to address barriers to affordable housing and affirmatively further fair housing in the City. The goal of this assessment is to ensure that people have fair housing choice. The assessment has two main purposes –prevent discrimination and reverse housing segregation. The City will continue to work to meeting the goals and objectives set forth in the Assessment of Fair Housing.

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AP-85 Other Actions – 91.220(k)

Introduction

The City of Santa Ana will undertake a range of activities targeted to address the needs of the City's low- and moderate-income and underserved individuals and households. Underserved individuals includes elderly, persons with a disability, youth, homeless, veterans, victims of domestic violence, and extremely low-income households.

The City will continue to prioritize a holistic and targeted approach to address homelessness in the City through dedicated City staff, the continued use of Quality of Life Teams, and a close partnership with local and regional organizations and stakeholders.

Actions planned to address obstacles to meeting underserved needs

To effectively address the obstacles to meeting the needs of underserved individuals, the City will work closely with its network of local and regional partners and nonprofits to continually identify the most pressing needs and barriers to effectively delivering public services, housing and other programs. Building off this input, the City will prioritize public and social service programs that most align with the needs of these populations. The City will rely on its partners to assist in communication and messaging to ensure that underserved households are able to access and utilize these programs and services.

Actions planned to foster and maintain affordable housing

To foster and maintain affordable housing in the City, Santa Ana will focus on programs and activities that support the development and preservation of affordable housing activities. Wherever possible, the City will work to leverage additional resources (including other federal, state, and local resources) to more effectively and efficiently foster and maintain affordable housing. Activities include:

- Construction of new rental and homeownership units

- Rehabilitation and/ or preservation of existing rental units

- Homeowner rehabilitation programs for low- and moderate-income households

Actions planned to reduce lead-based paint hazards

To address and reduce the problems caused by exposure to lead-based paint, the City has implemented a lead paint hazard identification and notification process as part of its housing programs. This process been designed to comply with HUD's lead-based paint hazard regulations (Title X) which became effective in September 2000 and was implemented in Santa Ana in January 2002.

All owner-occupied housing units rehabilitated or constructed prior to 1979 are inspected for lead-based paint hazards. If the inspection finds potential lead-based paint hazards, the subject property is tested – the average cost per test is $450. The procedures to comply with Title X has added approximately 30 days to the typical housing rehabilitation project.

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Actions planned to reduce the number of poverty-level families

The underlying objective of this Consolidated Plan is focused on reducing the number of families and households in poverty and lessening the impact of poverty on those households. The City will take a multi-faceted approach to reduce the number of poverty-level families located within the City and improve the quality of life for extremely low-income households in the City.

1. Partner with and leverage local job training programs focused on supporting residents prepare for and access living wage job opportunities.

2. Through the City's housing programs, it will reduce the number of cost burdened households living in the City, allowing them to allocate personal resources to other critical household needs.

3. Public services will be targeted to address critical needs of low-income and vulnerable residents through the provision of programming, transportation, education, childcare and other key needs that are identified by the City and its stakeholders. Services such as these are components to assist individuals to be better suited to secure and retain living wage employment.

4. Homeless assistance, including prevention, will provide critical services to extremely low-income households in need of immediate assistance and support to be better suited and able to take steps to identify sustainable housing and employment options.

5. Improving public facilities eliminates existing facilities and infrastructure that negatively impacts residential neighborhoods.

Actions planned to develop institutional structure

To continue to develop the institutional structure among the City, nonprofit stakeholders and other local and regional stakeholders, the City will regularly communicate and coordinate program objectives, services and activities with all stakeholders. The City will work to expand the coordination and communication among partners through invitations to participate in the Consolidated and Action Plan process as well as working to create synergies and partnerships between different service providers during the implementation of programs and activities.

Actions planned to enhance coordination between public and private housing and social service agencies

Through the ESG program, the City will continue to partner closely with neighboring jurisdictions as well as service and housing providers operating in the City and County. The City will continue to strive to encourage a unified approach to the development and delivery of housing and social service programs to effectively address the needs of homeless and extremely low-income households in the community.

In the coming year, the City will continue to build off these successes to integrate additional service and housing providers into this coordinated partnership.

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Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

In the implementation of programs and activities under the 2021 Annual Action Plan, the City of Santa Ana will follow all HUD regulations concerning the program elements of the CDBG, HOME, and ESG programs.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	130,566
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	$482,213
5. The amount of income from float-funded activities	
Total Program Income	612,779

Other CDBG Requirements

1. The amount of urgent need activities	0%

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HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(I)(2)

1. *A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:*
The City of Santa Ana does not use HOME funds in any other manner other than those described in Section 92.205(b).

2. *A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:*

The City incorporates a recapture requirement into written agreements and long-term affordability covenants for homebuyer assistance activities administered by the City as required by 24 CFR 92.254. For any homebuyer assistance activity implemented by subrecipients or CHDOs, this recapture requirement shall also be used.

HOME affordability requirements are imposed based on the amount of direct HOME subsidy pursuant to HUD regulations as follows:

Assistance under $15,000:   5-year affordability period
Assistance between $15,000 - $40,000: 10-year affordability period
Assistance over $40,000:   15-year affordability period

The amount subject to recapture is the direct HOME subsidy received by the homebuyer. Direct HOME subsidy includes the HOME investment that enabled the homebuyer to purchase the property. This includes down payment assistance, closing costs, or other HOME assistance provided directly to the homebuyer and/or the difference between the fair market value of the property (as determined by appraisal) and a reduced sales price attributable to HOME development assistance.

The recapture provision ensures that the entire amount of the City's direct HOME subsidy to homebuyers is recaptured if the housing does not continue to be the principal residence of the family for the duration of the applicable period of affordability (e.g., the home is sold, the home is foreclosed, the assisted owner is no longer residing in the assisted residence, or for any other breach of the agreement with the City). The HOME-assisted homebuyer may sell their unit at any time during the period of affordability, to any willing buyer, and at the price the market will bear. The recapture provision requires that the City's direct HOME subsidy and any interest due under the HOME loan (that has not previously been repaid) is returned to the City from net proceeds first, subject to the limitation that if there are no net proceeds or the net proceeds are insufficient to repay the HOME investment due, the City may only recapture the net proceeds, if any. Net proceeds are defined as the sales price minus superior loan repayment (other than HOME funds), and any closing costs.

In the event of a mortgage default, a provision in the written agreement and long-term affordability covenant stipulates that the City has the right of first refusal before foreclosure and may use

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additional HOME funds or other resources to acquire the housing in order to preserve the housing's affordability.

Recaptured funds may be used for any HOME eligible activity. These recaptured funds are identified in the City's accounting system by a unique recaptured revenue object number. Any recaptured funds will be used by the City before any additional HOME funds.

3. *A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:*
See above.

4. *Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:*
N/A – the City will not be using HOME funds for this activity. If the City elects to refinance existing debt, it will provide its policies and procedures as part of an amendment to its Action Plan.

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. *Include written standards for providing ESG assistance (may include as attachment)*
ESG funds will be used for eligible activities under five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information System (HMIS) costs, as well as allowable administrative costs and activities. ESG applications go through an open and transparent proposal process. The Community Development Agency is responsible for ensuring that the ESG program is implemented in accordance with all Federal rules and regulations.

2. *If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.*
Orange County, in collaboration with the CoC and other ESG entitlement jurisdictions including the City of Santa Ana will utilize assessment and evaluation instruments developed in consultation with the HIMIS lead agency and previously funded HPRP grantees. The County ensures ongoing coordination of program design and eligibly standards. The City will provide funding for the administration of the HMIS data entry system.

3. *Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).*
On November 7, 2019, the City of Anaheim released a combined ESG Request for Proposals (RFP) in partnership with the City of Santa Ana and City of Garden Grove to support the Orange County Continuum of Care's goal to end homelessness. This RFP was marketed to nonprofit organizations (including community and faith-based organizations) operating throughout Orange County. To minimize duplication of effort in the application process, Garden Grove accepted applications until December 10, 2019, with supplemental applications and requirements for both Santa Ana and Anaheim. The RFP included four possible one-year renewals. Should the OC Collaborative determine to exercise these annual renewals past the end of FY 20-21, an RFP will not be released. Current subrecipients awarded funding in FY 21-22 will be required to submit a new budget and program summary. New forms and information will be provided by the Collaborative at that time. In addition, the Collaborative reserves the right to redistribute funding

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and/or issue a new RFP at its discretion

4. *If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.*
    The City consults and works with the County and CoC homeless services staff as well as local homeless service providers, advocacy groups, facilities and other stakeholders in determining its strategic approach, policies and funding decisions. A previously homeless individual participated on the ESG funding review panel. Individuals who were previously homeless provide assistance in outreach and engagement services and provide feedback to Staff. In addition, the CoC's strategy reflects the participation of all 34 cities in Orange County as well as individuals who are homeless or previously homeless, schools, and a host of other organizations and stakeholders.

5. *Describe performance standards for evaluating ESG.*
    The City utilizes the HUD Monitoring ESG handbook to monitor each program's performance to ensure that goals are on track and funds are used for eligible activities. On a quarterly basis, invoices are reviewed to ensure program compliance. In addition, the quarterly financial invoices are monitored by City Accounting staff. On-site monitoring of non-profit organizations is done by staff and by consultants for both program and financial records on an as-needed basis, or at least every three years. The City works closely with the CoC and other ESG jurisdictions in the County to standardize processes and approaches as much as possible.